

Eagle Sewer District

5-Year Capital Improvement Plan

Title	Year	Cost 2011 Dollars	Description
Collection System Rehabilitation	2011-2012	\$300,000	Upgrade 8" PVC to 12" PVC Sewer Line at Banbury Golf Course
Construction Credit Reimbursement	2011-2016	\$400,000	Various Projects that ESD Owes the Developer Line Credit
Effluent Pump Station Upgrade	2013	\$500,000	Engineering design and construction costs for effluent pump station upgrade
West Boise Capacity Purchase	2011-2016	\$500,00 per year; \$2,500,00 total	Purchase additional treatment capacity at West Boise WWTF
Construct New Lagoon & Blower Building	2016	\$1,600,000	Engineering design and construct a third lagoon with diffused aeration & a new blower building
Construct a new 20" Forcemain to West Boise WWTF	2016	6,300,000	Engineering design and construction cost for a 20-inch PVC forcemain
Old Valley Road Lift Station	2016	\$3,500,000	Engineering design and construction for new lift station at Old Valley Road
Highway 44 Forcemain	2016	\$4,500,000	Engineering design and construction cost for 14-inch forcemain
TOTAL COST (in 2011 Dollars):		\$19,600,000	